

City of Smithville, Missouri Parks and Recreation Committee January 23, 2025 6:00 PM Smithville City Hall Council Chambers

Anyone who wishes to view the meeting may do so in real-time as it will be streamed live on the City's <u>YouTube Channel</u>.

Public Comment can be made in person or via Zoom, if by Zoom please email your request to the City Clerk at ldrummond@smithvillemo.org prior to the meeting to be sent the meeting Zoom link.

- 1. Call to Order
- 2. Approval of Minutes from August 22, 2024, Parks and Recreation Committee Meeting
- 3. Staff Report
- 4. Parks and Recreation Review Presentation
- 5. Public Comment
- 6. New Business
- 7. Adjourn

Join Zoom Meeting

https://us02web.zoom.us/j/88436995744

Meeting ID: 884 3699 5744

Passcode: 631390

City of Smithville, Missouri Parks and Recreation Committee August 22, 2024 6:00 PM Smithville City Hall Board Room

Anyone who wishes to view the meeting may do so in real-time as it will be streamed live on the City's <u>YouTube Channel</u>.

Public Comment can be made in person or via Zoom, if by Zoom please email your request to the City Clerk at ldrummond@smithvillemo.org prior to the meeting to be sent the meeting Zoom link.

1. Call to Order

Hailey called the meeting to order at 6:00 PM. Parks and Recreation Committee members present were Jeremiah Bloemker, Hailey Kellerstrass, Alderman Shipley, Ben McClanahan, and Mayor Boley. Staff present were Matt Denton and Alex Threlkeld.

2. Approval of Minutes from the May 23, 2024, Parks and Recreation Committee Meeting

Mayor Boley made a motion to approve the minutes. Alderman Shipley seconded. Voice vote, all ayes.

3. Staff Report

Emerald Ridge Park Update:

As of August 16, we are still on schedule for early October to break ground. No specific date has been set, but they are not pushing the timeline back.

Heritage Park Band Stand:

Our City Insurance Company conducted their annual facilities tour back in June. During their visit, they identified the bandstand as a significant fall and tripping hazard. Due to the large drop-off on all sides with no railings, there is a high risk of someone walking off and injuring themselves. Additionally, the ramp leading up to the shelter has a gap between the pad and the ramp, suggesting it is no longer supported by the ground and could potentially collapse. The concrete at the edge of the pad is also deteriorating. They recommend taking this structure out of service and sectioning it off until it is either repaired or removed. Parks staff concur and suggest removing the structure, which was already slated for removal in future Heritage Park project plans. As of last week, the structure has been removed and maintenance staff is cleaning up the area.

Diamond Crest Park Update:

The City is in early discussions with a developer in the area of Diamond Crest Park. The development is going to provide a significant portion of in Lieu of Park Dedication fees. Staff are in conversation with the Development Department and developers about using the funds to complete the parking lot. More updates to come as conversations progress.

During June and July, Park staff were working with a local contractor for the Diamond Crest Park Restroom building pad. This contractor underwent a staffing change during the process. After meeting the new team member later in July, we received a quote that exceeded our budget. Our staff quickly coordinated with internal City departments to find another contractor. Information has been sent to a new contractor who is now familiar with the

project, and we are currently awaiting their quote to construct the restroom building pad. The restroom delivery was pushed to after Labor Day, as the park will not be as congested, and visitors will not be as affected by construction.

Recreation Report

Sports

- Youth baseball and softball season ended
- Fall soccer practices begin August 26
- Fall soccer games begin September 21
- Little Kickers Soccer Clinic begins September 21

- Fall sports registration opened July 1
 - Volleyball begins
 - o Fall t-ball begins September 13

	Sports Registrations											
	Spring	Spring	Spring	Spring	Spring	Fall	Fall	Fall	Fall	Winter	Winter	Total
	Soccer	Soccer	T-Ball	Baseball	Softball	Soccer	Soccer	T-Ball	Volleyball	Basketball	Basketball	Participants
		Clinic					Clinic				Clinic	
2021	180	40	140	105	71	178	32	68	49	132	New in 2024	1,005
2022	221	71	152	116	89	169	40	61	54	135	New in 2024	1,110
2023	228	50	139	109	77	195	32	87	53	150	New in 2024	1,120
2024	262	40	140	91	81	230	30	107	47		40	924

Facilities

2024 Facility Rentals							
	Park	Senior	Baseball	Soccer	Scout	Total	
	Shelters	Center	Fields	Fields	Areas	Rentals	
January	0	2	0	0	0	2	
February	3	6	20	0	2	31	
March	5	6	22	0	1	33	
April	13	4	0	0	0	17	
May	15	7	3	0	4	29	
June	16	8	1	0	4	29	
July	11	2	14	0	0	27	
August	8	7	41	1	0	57	

Marketing

- Fall/winter rack cards ordered and soon to be distributed around Smithville + Clay County
- Smithville fall/winter EDC rack cards created and soon to be distributed around Smithville parks and campground
- New SPR sponsorship and advertising opportunities packet will be live starting 2025
- Submitted quarterly advertisement commitment to the school district's magazine, Smithville Warrior Wire

Events & Programs

	2024 Program & Event Registrations		
January 4, 11, 18, 25	Sew Cute Club	20	FULL
January 19	Flick & Food	35	FULL
January 24	Parent & Me Painting	50	FULL
February 5	Watercolor Workshop: Dandelion Sunset	27	
February 12	Watercolor Workshop: Winter Landscape	22	
February 19	Watercolor Workshop: All the Florals	30	FULL
February 26	Watercolor Workshop: Citrus Splash	23	
March 1, 8, 15, 22	March Pickleball Lessons	16	FULL
March 29	Adult Egg Hunt	100	FULL
April 5, 12, 19, 26	Pickleball Lessons	12	FULL
April 22	Little Sprouts: Earth Day	90	FULL
April 6, 13, 20 28	Beginner 5K Training	8	
May 4	Mother-Daughter Picnic + Paint	36	FULL
May 10	Movie at the Courtyard	60	
May 22	Adult Pick-up Basketball	12	
June 1	Watercolor Paint 2 Give 1	13	
June 5	Learn to Kayak	8	
June 10-14	Challenger Soccer Camp	40	
June 14	Adult Pickleball Tournament	0	
June 19	Learn to Kayak	8	
July 4	Smithville Fireworks Show	1,000	
July Mondays	Breakfast in the Park	100	
July Tuesdays	Painting in the Park	80	FULL
July Wednesdays	Sunset Yoga	60	
July Thursdays	Science in the Park	80	FULL
July Fridays	Popsicles at the Splashpad	80	FULL
July Tuesdays	Watercolor Workshop	44	
July 12	Open Play Pickleball	24	FULL
July 14-Aug 18	Beginner 5K Training	5	
August 3	Watercolor Paint 2 Give 1	6	
August 2, 9, 16, 23	August Pickleball Lessons	12	FULL
Total Participants		2,1	.01

4. Voting for Committee Chair

Mayor Boley nominated Hailey Kellerstrass for Committee Chair. Hailey accepted. Roll call voting, 4-0 for Hailey, 1 abstain.

Mayor Boley nominated Jeremiah Bloemker for Committee Vice-Chair. Jeremiah accepted. Roll call voting, 4-0 for Hailey, 1 abstain.

5. Eagle Scout Project – Location of Chair

Collin Crampton is working on his Eagle Scout project. Collin has been working with Park staff and Mayor Boley on a location for the chair that would best suit the community. Matt brought this forward to the Committee to get feedback on the location.

The Parks and Recreation Committee decided that Courtyard Park was on the west side of the park between the two trees. They did recommend meeting with the Smithville Main Street District on color and signage.

6. Public Comment

No Public Comment.

7. New Business

No new business.

8. Adjourn

Jerimiah made a motion to adjourn the meeting at 6:35 PM. Alderman Shipley seconded the motion. Voice Vote, All ayes.

SMITHVILLE missouri	STAFF	REPORT			
Date:	January 26, 2	2025			
Prepared By:	Matt Denton, Parks and Recreation				
Subject:	Staff Update				

Emerald Ridge Park Update:

As of January 14, 2025, Emerald Ridge Park is waiting on the shelter installation. The park and playground are usable, but no final walkthrough has been conducted. Once the shelter is installed and warmer weather is in the forecast, we will have a proper ribbon cutting and celebration.

Campground Road Resurfacing Project:

In the Fiscal Year 2025 budget, the BOA approved \$150,000 in funds for the resurfacing of Smith's Fork Campground Road. Due to heavy construction in the past two years, the road took on some significant damage. The resurfacing was completed before Thanksgiving and gravel is now being added to the sites to bring them level with the road.

Smith's Fork Campground had a great season, ending the year with a 42% occupancy rate. This is up from last year's occupancy rate of 39.48%.

Community Awards Banquet:

The Community Awards Banquet is scheduled for February 27, 2025, starting at 5:30 PM. The Parks and Recreation Legacy Fund, in collaboration with the City of Smithville, is partnering with the Smithville Area Chamber of Commerce to host an enchanting evening, "Night at the CMAs," at the White Iron Ridge. This gala dinner honors exceptional citizens and dedicated volunteers within our community while raising crucial funds for the Parks and Recreation Legacy Fund and Smithville Chamber of Commerce. Volunteers will be needed again this year. Staff need to know if you would like to volunteer and how many will attend.

Smithville Senior Center:

In preparation for the 2025 budget season, staff worked with Clay County Senior Services to secure \$13,950 (\$68,000 total) in additional grant funding for the Senior Services Coordinator, to extend our offerings to five meals a week, and to provide other alternative programs on Tuesdays and Thursdays.

The Senior Center Board has decided not to renew the 501(c)(3) status. The financial management of the Senior Center is now overseen by City staff, and other daily responsibilities have been transferred to the Senior Services Coordinator. These changes were all approved by the Senior Center Board before the position was hired.

The Senior Center has evolved into a program managed by the Parks & Recreation Department. The Senior Center Board provides guidance on volunteers, operations, and activities they wish to see implemented. Staff recommended transitioning from a Cooperative Agreement to a Memorandum of Understanding (MOU) that clearly outlines the duties and responsibilities of both parties. The Board of Alderman approved the MOU on January 7, 2025.

Recreation Report:

January 2025 Recreation Report Alex Threlkeld – Recreation Manager

Sports

Little Hoopsters Basketball Clinic registration is full and begins on February 1

• Spring sports registration are officially open online! Deadlines are approaching:

♣Youth Soccer Deadline: February 2
♣Youth Baseball & Softball Deadline: March 16

March 25 or until Full

March 25 or until Full

AYSO Play Little Kickers Soccer Clinic Deadline (4-week): Until full
AYSO Play Soccer Clinic Deadline (1-day): Until full

	Youth Sports Registrations											
	Spring	Spring	Spring	Spring	Spring	Fall	Fall	Fall	Fall	Winter	Winter	Total
	Soccer	Soccer	T-Ball	Baseball	Softball	Soccer	Soccer	T-Ball	Volleyball	Basketball	Basketball	Participants
		Clinic					Clinic				Clinic	
2021	180	40	140	105	71	178	32	68	49	132	New in 2024	1,005
2022	221	71	152	116	89	169	40	61	54	135	New in 2024	1,110
2023	228	50	139	109	77	195	32	87	53	150	New in 2024	1,120
2024	262	40	140	91	81	230	50	107	46	154	40	1,241
2025											44	44

Facilities

2024 Facility Rentals							
	Park	Senior	Baseball	Soccer	Scout	Total	
	Shelters	Center	Fields	Fields	Areas	Rentals	
January	0	2	0	0	0	2	
February	3	6	20	0	2	31	
March	5	6	22	0	1	33	
April	13	4	0	0	0	17	
May	15	7	3	0	4	29	
June	16	8	1	0	4	29	
July	11	2	14	0	0	27	
August	8	6	40	9	0	63	
September	13	8	22	8	1	52	
October	6	8	6	4	1	25	
November	0	12	1	0	0	13	
December	0	13	0	0	0	13	

Events & Programs

	2024 Program & Event Registrations		
January 4, 11, 18, 25	Sew Cute Club	20	FULL
January 19	Flick & Food	35	FULL
January 24	Parent & Me Painting	50	FULL
February 5	Watercolor Workshop: Dandelion Sunset	27	
February 12	Watercolor Workshop: Winter Landscape	22	
February 19	Watercolor Workshop: All the Florals	30	FULL
February 26	Watercolor Workshop: Citrus Splash	23	
March 1, 8, 15, 22	March Pickleball Lessons	16	FULL
March 29	Adult Egg Hunt	100	FULL
April 5, 12, 19, 26	Pickleball Lessons	12	FULL
April 22	Little Sprouts: Earth Day	90	FULL
April 6, 13, 20 28	Beginner 5K Training	8	
May 4	Mother-Daughter Picnic + Paint	36	FULL
May 10	Movie at the Courtyard	60	
May 22	Adult Pick-up Basketball	12	
June 1	Watercolor Paint 2 Give 1	13	
June 5	Learn to Kayak	8	
June 10-14	Challenger Soccer Camp	40	
June 14	Adult Pickleball Tournament	0	
June 19	Learn to Kayak	8	
July 4	Smithville Fireworks Show	1,000	
July Mondays	Breakfast in the Park	100	
July Tuesdays	Painting in the Park	80	FULL
July Wednesdays	Sunset Yoga	60	
July Thursdays	Science in the Park	80	FULL
July Fridays	Popsicles at the Splashpad	80	FULL
July Tuesdays	Watercolor Workshop	44	
July 12	Open Play Pickleball	24	FULL
July 14-Aug 18	Beginner 5K Training	5	
August 3	Watercolor Paint 2 Give 1	6	
August 2, 9, 16, 23	August Pickleball Lessons	12	FULL
September 6	Open Play Pickleball	18	
September 29	Symphony in the Park	20	
October 2, 9, 16, 23	Sew Cute Club	15	FULL
October 4	Open Play Pickleball	12	
October 11	Movie at the Courtyard	4	
October 12	Howl-O-Ween	100	
October 26	Smithville's Haunted Campground	3,000+	
November 1	Puzzle Palooza	40	FULL
November 1	Open Play Pickleball	10	
November 6, 13, 20	Kind Club	15	FULL
November 22	Adult Pickleball Tournament	8	
December 6	Candy Cane Quest	150+	
December 5-25	Holiday Lights Contest	7	
December 4, 11, 18	Candy Club	15	FULL
December 12	Open Play Pickleball	2	
Total Participants	, , , , , , , , , , , , , , , , , , , ,	5,5	17

Marketing

- New 2025 SPR sponsorship package coming soon!
- Facility reservations software has now merged with our program registration site Team Sideline, making it one location for everything! https://www.teamsideline.com/sites/Smithvillemo/facility-search

Other Announcements

Take a moment to vote for the Parks and Recreation Champion Award and celebrate those who have supported SPR. We have three incredible nominees, each deserving of recognition for their contributions. Your vote helps highlight the amazing work being done in our community!

Voting Deadline: January 22
Vote Now: http://bit.ly/4jjNmJd



4. Parks and Recreation Overview Presentation

<u>Introduction to Smithville Parks and Recreation</u> (please browse our site before meeting)

Matt Denton, the Smithville Parks and Recreation Director, will provide an overview of the Parks and Recreation Department.

Smithville Parks & Recreation is committed to creating enriching experiences through parks, natural spaces, and leisure activities for the community. The department is responsible for overseeing nine city parks and a campground, which covers over 300 acres. In addition to managing park shelter houses, baseball fields, trails, restrooms, soccer fields, and football fields, the department also oversees the Smithville Senior Center, where various events are hosted, and Senior Fitness Classes are offered. Each year, the department serves around 6,615 participants through a variety of youth and adult sports leagues and programs.

Organizational Structure

The presentation includes an organizational chart detailing the structure of the Parks and Recreation department. The department is overseen by the Director. The Recreation Manager, Parks Maintenance Crew Leader, Senior Services Coordinator, and Camp Host all report directly to the Director. The Recreation Manager oversees the Recreation Coordinator. The Parks Maintenance Crew Leader oversees the two Park Maintenance Workers and various seasonal staff.

Parks and Recreation Master Plan (please read before meeting)

The City of Smithville's Parks and Recreation Master Plan outlines a ten-year vision for parks, recreation, open space, and trails, building on community visioning and the Comprehensive Plan work completed in 2019 and 2020. Smithville's population is expected to grow steadily, with projections indicating an annual increase of 2.2% to 3.3%, potentially adding 2,700 to 4,200 residents by 2030. This growth will bring greater diversity, with more active retirees and younger generations contributing to the community. Trails and recreational amenities are central to Smithville's appeal, enhancing the overall community value proposition. The implementation of the Master Plan will be supported by the recently passed 0.5% Parks and Stormwater Sales Tax.

Over 1,000 households participated in the community survey, which by any comparison is an outstanding level of community engagement. This was coupled with online discussion boards and community pop-up events.

Parks and Recreation Committee

The Parks and Recreation Committee is made up of 7 members and advises the Board of Aldermen on improvements and additions to the city's parks and recreation system. The committee also provides reports to the Planning Commission in line with the Parks and Recreation Master Plan.

Smithville Legacy Fund

Established in 2013, the Smithville Legacy Fund serves as a community foundation aimed at improving the quality of life in Smithville and surrounding areas. The Legacy Fund Advisory Board collaborates with stakeholders to prioritize expenditures from the fund. The board's goal is to close the funding gap for the Heritage Park Project covered in the Parks and Recreation Master Plan. The Board hosts an annual fundraising partnered with the Smithville Chamber of Commerce to raise funds.

Overview of Parks

The presentation will highlight current and future plans for the nine City Parks.

- Heritage Park
- Courtyard Park
- Remembrance Park
- Helvey Park
- Diamond Crest Park and OK Railroad Trail
- Emerald Ridge Park
- o Smith's Fork Park
- o Smith's Fork Campground
- Lake Remote Trail
- Main Street Trail
- Wildflower Park
- Humphrey and Nancy Smith Park
- o City Hall, City Property, and Old School House

Smithville Senior Center

The Smithville Senior Center is managed by the Smithville Parks and Recreation Department. It is largely funded by Clay County Senior Services. The Senior Center hosts lunch service every M-W-F from 9:00 AM- 2:00 PM. The Recreation Department hosts Fitness classes from 8:00 AM- 9:00 AM on M-W-F as well. After hours and days, it is open to the public to use for events and meetings.

In 2023, the Mayor established a Senior Services Focus Group, which met regularly throughout the year. The group determined that creating a position dedicated to enhancing the Senior Center as a central hub for senior service resources would be

beneficial. In August 2023, the Director applied for a grant with CCSS to fund this Senior Services position. By October, we were awarded a \$25,000 grant for the role, and by February 2024, the position was filled!

Special Events

Smithville Parks and Recreation hosts a few special events every year. The largest one is the Smithville Haunted Campground which is partnered with Larsons Cause. The Department also manages Community Special Events and Parades.

Facility Management

The Recreation Department manages 13 park facilities. All reservations are made online using our management software. The Facility Use Policy governs the use of public facilities under Section 105.030 of the Municipal Code. The purpose of this policy is to provide access fairly and reasonably to City facilities for the Smithville community. It is the goal of the City to balance the needs of users to reserve facilities for exclusive use, and the needs and expectations of residents so they will have access to City facilities for their use. The primary purpose of public parks is for the use and enjoyment of City residents. Uses that will substantially impair the rights of the public, in general, to use public facilities in favor of specific individuals or groups should not be permitted.

Youth and Adult Sports/Programs

The Parks Department became the Parks and Recreation Department in 2016 when the Board of Alderman asked the department to take on Youth Recreation Sports. The Recreation Manager position was then created and filled in 2017. The Recreation Division went from offering five sports programs to what it is today. The City now offers 11 youth and five adult recreation sports programs and 30+ youth and adult non-sport programs. The Recreation Coordinator was filled in 2022 to continue to grow the Recreation and leisure opportunities for the community while keeping the quality of service.

Park Maintenance

The Park Maintenance Division is made up of three full-time staff. Crew Leader and two Park Maintenance Workers. In peak season, March-August, seasonal staff are hired. The park's maintenance crews maintain the nine city parks, the campground, sports fields, and facilities.

Upcoming Developments

In Fiscal Year 2025, the Department is focusing on several projects. The construction of Emerald Ridge Park and Playground, The OK Railroad Trail is set to begin in early 2025, Resurfacing of Smith's Fork Campground and Parking lot at Diamond Crest Park. Additionally, the engineering and design work for the Smithville River Walk has already commenced.